

St. Paul's Hazeldean-Kanata

Vestry 2007

“Now to Him
who is able to do immeasurably more
than all we ask or imagine,
according to His power that is
at work within us,
to Him be glory in the church
and in Christ Jesus
throughout all generations,
for ever and ever!
Amen”

Eph 3:20-21



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Rector's Report

"More than we can ask or imagine"

Our Vision: *A community called to know Jesus Christ and make him known in the world by our presence*

Our Mission: *As disciples of Christ we are:*

- *To worship, teach, and equip*
- *To be agents of healing, love, justice and forgiveness*

It is a messy business being the church. What would Jesus do? Every time I think I have it figured out, there is a new wrinkle or stumbling block placed in the way. It is even more confusing when the church is changing and growing. As we grow we need people to take on positions of leadership and become active in the administration of our community. This is one of the complications with being a larger church. We have seen many changes this year in the way we do business and make decisions. Parish Council is taking a more active role in decisions. Our hopes are high that in 2007 we will bring forward new areas of ministry. Please pray for a deepening of faith in our church so that together we will become a more faithful and effective community.

We were hopeful that 2006 was going to be a year of growth and renewal for our parish family. Our hopes were realized more than we could have foreseen. We should not have been surprised to see that many people accepted the challenges of 2006 and increased their financial and time commitments to the mission of the Parish. God has promised us that if we are faithful we can achieve more than we can ask or imagine. I know that if we look at the history of St. Paul's Church it is amazing what we have accomplished.

During 2006 we renewed our parish vision statement and created a new mission statement. Both of these reflect the necessity to stop and ask the question "What is God's call to us today?" The purpose of the Church (To spread the Good News) remains the same, but the way we accomplish this task changes with time and circumstances.

There are so many people to thank for their additional efforts and contributions, the corporation (wardens and treasurer) who devote so much time and energy because they love God and the parish. Specifically Francis and Sandy our out going wardens, thank you both for your care and concern over the past years. We will let you have a small rest before we call on you in new capacities.

The members of Parish Council, who have worked hard to implement a new Parish council procedure, thank you for your patience and dedication. Underpinning the operation of this buildings are the quiet, faithful volunteers who produce the bulletin, wash the windows, set the alarms, tend the gardens, arrange the flowers, make the coffee, etc. Your faithful service is an inspiration to us all.

To the volunteers in charge of, or working in, the different ministries I would like to express my heartfelt thank. There are 47 ministry reports in this vestry circular. WOW!!! The fact that most of you will read these reports on line, rather than picking up a paper copy is a symbol of how things are changing in our common life.

To our Staff:

- Lorna (Parish Administrator) your faith and dedication is an inspiration to us all.
- Ann (Director of Music ministry) your hard work and care is greatly appreciated.
- John (Custodian) you never cease to amaze me what you manage to accomplish.
- Shirley (Church School Superintendent) your quiet and gentle presence is a constant source of joy to our children.

There is a momentum in the Parish to look at and bring forward new and creative ministries to address our vision Statement. The new men's ministry is a good example of this. A group of parishioners got together and decided we needed to form a group to address the needs of men in the parish. I commend them for this work and pray for its growth in the future. The work of the bazaar committee was truly amazing. They exceeded their hopes and dreams. A young family in the Church recognized the need for families with young children to support each other, and invited others to join a group. The move towards the use of fair trade products and social justice issues in the parish are growing; Parish Council working to form a strategic plan for the Church; the addition of regular healing services. All of these examples and so many others tell the story of a community willing to embrace the future with hope and faith. We are a community who truly believe that God should inform all aspects of our life together.

It is a privilege to work and worship in a community that constantly meets the challenges placed before it. I know that what ever the future holds the people of St. Paul's will endeavour to meet the needs of this community and proclaim their faith by being faithful to the call of God. I can assure you that the ministry and individuals of this parish are in my prayers and I thank each one of you for your support and prayers. Together we can raise ourselves to a level of discipleship "more than we can ask or imagine". The world needs to Know Christ and we need to make Him Known.

Peace Love and Laughter,

Rev. John Bridges

Wardens Report

Where did 2006 go? There has been so much going on at St. Paul's that it is tough to keep up with it all. Do you feel the same way? If you do, then you will know that the church we built together at 20 Young Road is successfully fulfilling its purpose – serving us well in the delivery of our ministries – effectively serving the community and the world that God loves. If not, we invite you to take a closer look.

This has been the second full year of operation for our new building. If 2005 was a transition year from old to new, then 2006 has been a year of stepping forward in new ways to optimize the use of the building. Sure, there are still some glitches in our operations and some work remains yet to be finalized. The good news is that many willing hands are working on these items, and improvements are being progressively made.

The even better news is that we are growing. Our church enrolment has blossomed to 450 individuals and/or families. We are now one of the top 3 parishes in the diocese for Sunday worship attendance. We have expanded many of our ministries and created some new ones. For example, we now have a Communications Ministry to work on ways of improving the way we give and receive information vital to our ongoing church life. One of the outputs of this team has been a revitalized Cornerstone, the parish newsletter. Our music program has expanded through a series of musical concerts. The list goes on... Suffice it to say that we are becoming more ministry-driven. It's a very real joy to see such focus on doing God's work here at St. Paul's.

In March, based on Vestry's directive in February, Parish Council established a new model for its ongoing organizational structure. The 60 or so ministries currently active at St. Paul's were categorized into 10 *Group Ministries*. Group Ministries were further divided into two Parish Council (Program) and Parish Council (Operations). Both groups met independently each month to address their respective issues, and then combined to meet as Parish Council (Whole) to address agenda pertinent to all Parish Council members. While this restructure has had some growing pains, it has nevertheless moved us substantially towards our goal of decentralizing our decision-making and encouraging the development of ministry and leadership. This model of parish organizational management will be presented for approval at this vestry.

In September, a workshop attended by some 30 parishioners, embarked on a review of our mission and mandate. Flowing from that meeting was a significant reinforcement of our understanding of ministry at St. Paul's:

Our Mission: *As disciples of Christ we are:*

- *To worship, teach, and equip*
- *To be agents of healing, love, justice and forgiveness*

Our Vision: *A community called to know Jesus Christ and make him known in the world by our presence*

These statements reflect our purpose and our directional guide for ministry development and delivery at St. Paul's for the foreseeable future. The establishment of some intentional goals and objectives to begin to fulfill this mission and vision should be one of our early priorities for 2007.

Financially, we have had a wonderful year. We exceeded our 2006 offerings budget by 2% (22% over 2005). For the first time in several years, we have fully paid our Fair Share commitment to the Diocese of Ottawa. We netted an additional \$148,000 in extended campaign pledges bringing our total building campaign fundraising (original + extended campaigns) to a total of \$978,000. Thanks to special event fundraising, especially the bazaar, the music concert series, the chicken BBQ, and many other initiatives, over \$31,000 was raised. Rental income was up sharply. All this is an indication of a living, vibrant, and active parish. The wardens acknowledge with gratitude the spirit of generosity shown by all parishioners this past year.

However, we will be facing another financially challenging year in 2007. We must acknowledge that we have been living with a Diocesan subsidy on our building mortgage throughout our building project. This subsidy will end in 2007 with the requirement of our mortgage principal and interest. Our bridge loans, while substantially reduced from just a year ago, still represent a liability. If we are not to sacrifice or compromise our ministry here at St. Paul's, there will be a need to be a continuing and expanded level of parishioner involvement and generosity concerning our financial affairs. Part of this can be realized through our growth in new parishioners and families making St. Paul's their spiritual home. But clearly, the theme from Vestry 2006's meeting "*From everyone who has given much, much will be demanded: and from the one who has been entrusted with much, much more will be asked*" will still have meaning and purpose for all parishioners for the coming year. One of the ways of addressing this financial challenge has been the creation of a Strategic Planning Team whose role it will be to analyze our needs and resources and provide a balanced set of strategic recommendations to deal with our future.

The wardens would like to acknowledge with deepest thanks the contributions of all parishioners who contribute of their time, their energy, and their gifts as volunteers. No matter how large or how small your part, your presence is noted. Without you, St. Paul's could not function, could not provide ministry to others, and could not survive to allow God's work to continue. There will exist many more opportunities to expand St. Paul's ministries with additional volunteer involvement over the coming year. The wardens encourage you to consider your various gifts and to give back to God from that which He has given you. Whether you are a "doer" or a "leader", St. Paul's needs you and will appreciate your involvement in one of its many ministries. Speak to one of us about where you might be able to serve as a volunteer.

The wardens would like to thank the staff for their untiring efforts to capably serve the parish of St. Paul's. Our Custodian, John Taylor, Our Music Director, Ann Faurbo, our Sunday School Coordinator, Shirley Mahar, our Parish Administrator, Lorna Brûlé all deserve our heartfelt thanks for the enrichment that their various duties, well-performed, have provided our parish this past year. To our honorary priests, Bill Prentice, Sally Gadd, and Margo Whitaker, the parish acknowledges with gratitude the service you have provided over the last year. And a special thank you to Fr. John for his continuing inspired leadership and pastoral oversight without which we would be much the poorer.

As St. Paul's grows in its population and its ministry, it is important to note that our professional staff has not expanded but merely sucked up the extra load that such growth inevitably creates. The wardens are extremely grateful for the selfless attitudes that our staff have shown. However, we would point out that continued growth (as implied and defined by our Mission and Vision statements above) will bring with it the need to assess staff loads and acquire additional professional help within the next 12 -18 months. To ignore this would be an injustice to those who so capably serve us now, and a disservice to ourselves in artificially restricting our potential to further God's work at St. Paul's.

Respectfully submitted

Francis Christensen -	Rector's Warden
Sandy Pinhey -	People's Warden
Russell Smith -	Deputy Rector's Warden
Richard Greene -	Deputy People's Warden

Honorary Assistant Report The Rev. Margo Whittaker

In August of 2006, I stepped down as the priest-in-charge of the Parish of Clayton when we moved to Barrhaven. St. Paul's was a natural choice to be our family church: the variety on Sunday mornings, the ministries to and for children, the familiar faces from the Diocese, and Father John Bridges are some of the things that initially attracted us to St. Paul's. We have been blessed to find at St. Paul's sound biblical preaching and teaching, and prayerful people who daily love and serve the Lord.

I was made the parish's third honorary assistant in September, after the Reverend Canon Dr. Bill Prentice and the Venerable Sally Gadd. As an honorary assistant, I've been welcomed to preach every six weeks

and to preside at Holy Communion on an occasional basis. I may yet learn not to stumble over the different service music! I've attended a newcomers' luncheon, enjoyed buying and drinking Equator brand coffee, supported the grocery card ministry and had loads of fun at a huge church bazaar. I've attended and lead SaOP services, and enjoyed midweek Eucharist's and Bible studies, and been privileged to get to know people of all ages in this big suburban parish with deep country roots. I've been honoured to serve with and near senior priests, and long-serving Christian men and women.

At the January "Ladies 24 hour retreat" at Bethesda, Lorna Brûlé led us in a study and gave the women present time to pray and reflect on the book of Esther. "For just such a time as this" (Esther 4:14) reminds us that God can use us in whatever situation we find ourselves. Two other scriptural passages accompanied my retreat. "For thus said the Lord God, the Holy One of Israel: In returning and rest you shall be saved; in quietness and in trust shall be your strength" (Isaiah 30:15) tells us that God wants us to take time to be quiet and rest, not an easy thing for many of us to do. Job spoke to the Lord and said: "I know that you can do all things and that no purpose of yours can be thwarted" (Job 42.2). God has a plan for each of us, and for his church in Hazeldean-Kanata. I'm grateful to the people of St. Paul's for welcoming Michael, Paul, Elizabeth and me, for your prayers, and for your amazing service in the church, in the neighbouring communities, in the Diocese, and around the world.

Treasurer's Report (Profit & Loss and Balance Sheets at the end of Vestry report)

Year Ended December 31, 2006

Flash Report (Rounded to \$100's)

Income	Actual	Budget	Variance	%	Actual 2005
Receiptable Income	\$258,017	\$253,500	\$4,517	1.8%	\$217,800
Trust Income	\$3,425	\$3,100	\$325	10.5%	\$3100
Other Income	\$80,113	\$69,400	\$10,713	15.4%	\$75,800
Total Income	\$341,556	\$326,000	\$15,556	4.8%	\$296,700
Expenses					
Apportionment	\$44,640	\$44,640	\$0		\$ 41,300
Salaries & Expenses	\$155,452	\$152,508	\$2,944	2.9%	\$138,500
Office	\$17,054	\$14,400	\$2,654	18.4%	\$ 13,900
Building	\$42,117	\$42,950	(\$833)	(1.9%)	\$ 51,800
People & Outreach	\$10,902	\$7,900	\$3,002	38%	\$ 5,100
Education, Music, Liturgy	\$5,138	\$11,700	(\$6,562)	(62%)	\$ 8,700
Miscellaneous	\$41,485	\$51,750	(\$10,265)	(20%)	\$ 43,500
Total Expenses	\$316,788	\$325,848	(\$9,060)	(2.8%)	\$302,900
Surplus (Deficiency)	\$24,768	\$152	\$24,616	16,315%	(\$ 6,200)

Treasurers' Comments

*"The disciples decided that each of them would send as much as he could to help their fellow believers."
Acts 11:29*

The 2006 financial year could be equated to a closely fought race. There are times where, as Fr. John will tell you, I didn't think we would make our commitments. We achieved a positive variance at the

beginning of December and as such met all of our commitments ahead of schedule. It is in direct contrast to posting our deficit in 2005.

If there were one word I would use to describe 2006 results it would be awesome. Our offering income was 105% of budget and an incredible 19% year over year growth. Our other income category also over achieved our budget figure by 11% largely in part to the very successful bazaar.

I wish to thank the numerous organizations who made significant financial gifts to the church. The Bazaar, Quilting group, Chicken Bar-B-Q, Gift Certificate program, Coffee Program and the choir have contributed to the treasury of St. Paul's. Our rental coordinator, Lorna Brule, also deserves a vote of thanks for managing the rentals this past year. Our bottom line is significantly affected by the faithful work of these people and organizations.

One of the issues in looking at church finances is the ever present obscuring overlay of directed income on budgeted expenditures. Did we really pay \$1952.00 on the sound system in 2006? Who authorized that? It requires careful verification to realize while yes, we really did pay \$1952.00 on the sound system but it was offset by directed income of \$1525.00. There are many areas of our expenditures where this is the norm.

Expenses followed the trend of years past by not hitting expectations and in fact were almost 3% lower than forecasted. The sector most affected by increased spending in 2007 will be under the building category. This expenditure is not unexpected as we still have work to do on the exterior of the building to comply with the site plan as filed with the City of Ottawa and our financing commitments to the diocese now become due.

Cash Flow:

The good news regarding this year's result should be recognized. In 2006 St. Paul's accepted the full amounts proposed by the diocese. We are back on track! On December 10, 2005 our full commitment to the diocese as it pertained to apportionment was fulfilled. All of the church supplier debts were current. Bridge loan financing had decreased from a Jan 01 2006 figure of \$419,693.00 to a year end figure of \$219,575.00

With the increased pressures we are going to face in 2007 our collective annual giving will need to be re-evaluated. With the loan payments on the outstanding church extension funds now due our expenses have thus potentially increased by 27%. One of the vehicles to address this is to achieve greater participation in the Pre Authorized Withdrawal, or PAW program. Currently 50% of our receiptable income is realized through the PAW program.

For St Paul's community to have the greatest impact, we must continue to make spending decisions with a clear view of the modified mission of St. Paul's. With our focus now on worship, teaching and equipping we must be purposeful in our relationship with the St. Paul's and accept the commitments to make our mission a reality.

An interesting way to look at the figures past present and future is to break it down into cost per day or cost per minute. (My thanks to Bill Colls for this idea)

	Proposed 2007	2006	2005
Cost per Day	\$1071	\$868	\$830
Cost per Hour	\$45	\$36	\$35
Cost per Minute	\$0.75	\$0.60	\$0.58

There is no doubt that 2006 was a refreshing year. Reporting an excess is always easier than report of a deficit. We as a parish have faced formidable challenges and will continue to do so in the coming year. The financial results directly reflect the huge effort and the progress we have made in the building of our new worship space. It is a space to be proud of. I am certain that our commitment to the challenges ahead will be evident in 2007!

Adult Education – Sally Gadd

Three members, Tony Copple, Ray Brule and Sally Gadd (Paul Kluchert is also a member now) of Saint Paul's Adult Education Committee met on June 2006 to sketch broad outlines of a mandate for Adult Education. We looked briefly at the make up of St Paul's Congregation with its diversity of ages, education, family situations, understandings of Christianity and young families busy with jobs and ferrying children. A common theme was too much busyness and a feeling of too little time.

If Adult Education is important, we asked ourselves, what do we need to focus on? Broadly, Christian development, discipleship, and nourishment seemed obvious. So what would be the best way of going about this?

Two ways of proceeding came up. One night a week at the church could be designated as adult education night (the night changing occasionally to suit different schedules). There might even be several different courses on, with a common coffee break. There is a great deal of material available at the Diocesan Programme office. Christianity 101 is a great introduction for newcomers to the faith. We are currently about to investigate 'Via Media', which as the name suggests is a middle of the road look at our faith. We could have a variety of leaders and should be open to the suggestions of participants for following courses. And why not open it up to other churches?

We also dreamed of the possibility of home groups who could meet and engage with courses like 'Emmaus', 'Kerygma', or watch and discuss movies. The point would be to have them grow and split into new home groups.

The suggestion came up for a Bible study between services. People could have something short to read at home (related to the Sunday readings), with a couple of questions to address, and then come to discuss them on Sunday.

These were the main areas of discussion for us, but we also wondered about:

- having a mentor system where people 'seasoned' in the faith would occasionally meet with newcomers
- having a chat room on the Saint Paul's web page
- improving the sound in the hall!
- calling it something other than 'Adult Education' so that teens might feel welcome if something came up that interested them
- advertising with more pizzazz
- surveying the populace to see what suggestions/wants/needs they might have.

In 2006 Adult Education presented 'Living the Questions' (a very liberal look at Christian belief). About 21 people signed up with an average attendance of 15) and 'Living Faith', (a much more traditional look at Christian faith). We held this on one afternoon and one evening per week with an average attendance of around 8 people at each session. We finished the year by watching 'Cotton Patch Gospel', an off-Broadway musical about the life of Jesus - set in 1950's Georgia.

This year, as well as 'Via Media', we are hoping to present movie nights and learn how to look at them theologically.

Beyond the Education Committee there are, of course, all sorts of other educational events happening: an 'Identifying Your Spiritual Gifts' workshop and more.

The Alpha Course continues, under the guise of the Kanata Community Alpha course at the Mlacak Centre, run primarily by St. Paul's people, but with much help from several local churches. Our Alpha administrator, Tony Copple, is also an Alpha Advisor and Prison Alpha Advisor for Ottawa, and can provide any information needed on the course. The Kanata Community Alpha will start its 11th course on 27 February 2007. Most exciting of all, it continues to convert new Christians, and strengthen others, some of whom join our congregation.

Alpha By Tony Copple, Alpha Administrator for St. Paul's and an Alpha Advisor for Ottawa

In the fall of 2006 we held the 10th Kanata Community Alpha course at the Mlacak Centre. Our next course kicks off with an introductory night on Tuesday 27 February. If there are Alpha alumni in our congregation who would like to assist with the course, we would welcome you. Even more important, we need the congregation to be inviting people to our Alpha course. An appropriate goal might be that no one visits St. Paul's for the first time without being invited to Alpha by at least three people. Statistics show that it usually takes five such invitations before people will act.

Feedback shows that people who have attended church for years find Alpha almost as valuable as atheists and agnostics, and some of them become involved in evangelism programs including Alpha leadership as a result. We on the Alpha team believe that bringing people to faith in Jesus should be the primary mission of churches. Seeing peoples' faith come alive on an Alpha weekend is a continuing joy for us.

Our Alpha weekend last November was held at Bethesda. We plan to continue using Bethesda for our weekends.

Looking ahead - the Ex-Offender Friendly Church Initiative (EFCI) is a project driven by local Alpha Prison ministry and Ottawa -Carleton Detention Centre to introduce Ottawa area churches to the concept of welcoming low risk ex offenders into our congregation, with necessary supervision and safeguards. While it is early days, this would, in our view, be a ministry that St. Paul's should consider in the future. Both Laurie-Ann and Tony Copple have considerable experience in ministering to offenders and ex-offenders. Ex-offenders go to churches all the time unknown to congregations or priests; this plan would add vital mentoring and monitoring elements.

St. Paul's brought Alpha to Kanata 9 years ago. In January 2002, following inspiration from the 2001 Ottawa Alpha Conference, Alpha leaders from St. Paul's, Trinity Presbyterian and Glen Cairn United joined forces to run the Kanata Community Alpha, and a non-church venue was deliberately chosen - The Mlacak Centre - so as to encourage attendance from folk who might not be comfortable coming to a church. Since then ten courses have been held and an eleventh will start with an introductory dinner on 27 February 2007 (alpha.ncf.ca/kca.html). Between 15 and 45 guests have come to each of these, many of whom are now regular members of Kanata congregations, including St. Paul's. Other churches have joined us in leadership, particularly Community Bible Church and Holy Redeemer. A number of Alpha courses have been started by folk who were introduced to Alpha on the KCA, including Holy Redeemer and Bethel Pentecostal.

In addition to learning about Christianity, the fruits of an Alpha can include acceptance of Jesus in one's life and as Lord and saviour, receiving gifts of the Spirit, healing, and learning to pray in a group setting. (Is there anything more important in life than these?) Most are touched, not least by discovering that others care about their opinions, and that they are loved. Feedback shows that people who have attended church for years find Alpha almost as valuable as atheists and agnostics, and some of them become involved in this evangelism program for the long term.

Alpha is designed primarily for the needs of guests on the course, to ensure they have a fulfilling experience. To make this all work however requires a good deal of effort from faithful leaders and helpers. Towers of strength from our congregation have been Laurie-Ann Copple, Brenda Desrochers, Lynn Williams (registrar), Marian Humphreys and Donna Burlock. One of the joys of the community Alpha concept is working really closely with leaders and helpers from other local churches. Food is an important part of Alpha, and we now have some 25 folk who cook for us just once or twice a course, coordinated by Brenda. If she attempts to coordinate you, please be pliant!

Altar Guild

It is our responsibility to prepare the Altar for worship. We all derive a great deal of satisfaction from this ministry and consider it a privilege to serve the Lord and St. Paul's Church in this manner.

The Altar is sacred and is the center of the church's life, and is the major concern of the Altar Guild.

If you feel called to do something for God, but you haven't a lot of time perhaps you are called to become an Altar Guild Member. We work as a team of two. If you would like more information please call me at 613-836-5308 or talk to an Altar Guild member.

Marilyn Holden-Pritchard
Altar Guild President

Opening Balance	@ 1 January 2006	\$668.22
REVENUE		
Memorial & Thanksgiving Donations	1,655.00	
Interest	.32	
Total Revenue	\$1,655.32	
EXPENSES		
Altar Guild Meeting Expenses	101.75	
Flowers	1174.80	
Harvest Festival Vegetables	26.10	
Supplies	20.68	
Bank Fees	8.60	
Total Expenses	\$1,331.93	
Closing Balance	@ 31 December 2006	\$ 991.61

Respectfully submitted
Thelma M. Zipfel
Treasurer – Altar Guild

White Lights Festival Bazaar – Linda Keech & Nancy Moxley, Co-convenors

Wow, what a wonderful bazaar. We took advantage of our new and large church and opened up early on Friday evening. On the Friday evening, the crowds came and enjoyed our new venues and enjoyed a chili supper served by the men of the church. The St. Nicholas pictures were a real highlight and a success with both the children and adults; plan ahead for next year's photo. Many more people turned out Saturday. Our lunch was superb. We have heard so many positive comments. Customers were greeted by the quilting corner, new wood crafts, the jewellery table, knitting table and in Rutter hall we had our craft corner, jams, jellies, the bake table, deli table with our famous meat pies, and our scrumptious lunch room. In the church proper, the toy table, silent auction, a lung assessment table and the St. Nicholas Pictures. The nursery housed our New to You Shop. The basement hosted our book room, the Sunday school Mom & Dad's gift room and our Trash & Treasures room. Our profit was approximately \$12,800.00. Thank you everyone, for all your contributions, for all your shopping and for your enthusiasm.

We have been blessed.

Capital Fundraising Campaign Report Year 2006

The Capital Fundraising Campaign initiated in 2003 continued to roll out as expected throughout 2006. We expect that all pledges made throughout this initial campaign will be completed in 2007. This initial campaign was very successful, exceeding its original parishioner gift target of \$800,000 by approximately \$3,600.

In 2006, however, it became increasingly evident that our financial integrity at St. Paul's was at risk due to the sizable debt load being carried. The primary source of this challenge lied with the outstanding bridge loans used to carry the construction costs (including overruns) until the capital campaign reached its conclusion. In May and June, the Corporation launched an **Extended Capital Fundraising Campaign** with a target of \$275,000 to augment the initial capital campaign. This campaign, chaired by Bev Cathcart, was conducted primarily by letter and follow-up phone calls encouraging parishioners to reconsider their building campaign pledges. To date, the Extended Campaign has raised over \$148,000 and is ongoing.

As of December 31st, 2006, our capital campaign statistics are as follows:

• Total funds pledged or received (initial campaign)	\$ 803,570	
• Total funds pledged or received (extended campaign)	\$ 148,207	
• Total funds received (other sources – both campaigns)	<u>\$ 26, 159</u>	
Total Overall Campaign Donations	\$ 977,936	
• Actual funds received / banked	\$ 894,090	
• % funds banked / total funds received		91.4 %

No matter how you look at it, these numbers (almost \$1,000,000) are impressive and represent a huge accomplishment for the parishioners of St. Paul's. To the 234 donors who have contributed, a heartfelt thank you for your faithfulness and generosity in meeting the tough financial demands of this building project.

But, as we said in last year's Vestry Report on this subject, "It's not over until it's over!" We did not attain the target of the extended campaign of \$275,000. While we are substantially improved in our financial condition from what we described in the Wardens' letter in May 2006 (see the Treasurer's Report and 2007 Budget for details), there remains outstanding debt drawing interest charges which will continue to hamper our ability to meet our obligations and our ministry game plan.

Although there is no current "active" campaigning underway, the Capital Campaign remain open and in need of your continuing support. You can help in the following ways:

- New Parishioners: - Parishioners who have made St. Paul's their church home since the campaigns and have not yet been approached concerning making a donation to the Building fund are encouraged to speak to one of the wardens or the church office concerning a gift plan.
- Existing Pledge holders: - if you have completed your gifts to the initial campaign (and / or the extended campaign), or will do so shortly, please consider continuing your current gift pattern as part of the extended campaign.
- Non-contributing Parishioners: - if for some reason, you have not yet participated in either of the campaigns, it is never too late to start. Be it large or small, every gift is important. Please talk to a warden or call the church office for more information.

You are invited to seriously consider your (continued) participation in the Capital Building Campaign as part of your personal stewardship commitment here at St. Paul's.

Respectfully submitted,

Francis Christensen Initial Campaign Chair
Bev Cathcart Extended Campaign Chair

Catering and Kitchen Management – Shirley Christensen

One of the newer ministries at St. Paul's is Catering and Kitchen Management. This ministry, part of the Hospitality and Evangelism Group Ministry, includes the catering of food for events such as conferences, meetings and private celebrations to client groups both inside and outside the parish.

While we were very busy in 2005 with approximately 10 events, 2006 has been a somewhat quieter year with six events (three of which were in September). All were very successful and people enjoyed meeting at St. Paul's.

When I assumed the position of Catering/Kitchen Coordinator nearly two years ago, I looked forward, with anticipation, to using our new kitchen and hall. My plan was to set up a Catering/Kitchen "Guild" which would involve a group of about 10-12 persons (women & men) who would share on a rotating basis, the ministry of hospitality to client groups using our facilities. This would involve arranging the tables, making tea and coffee, distributing food and cleaning up. Most importantly, they would provide the "ministry"-- a warm smile and welcome face to our visitors. We have had core of several persons on the ministry team who routinely help when asked and others who volunteer when it becomes apparent that we did not have sufficient help to proceed. For all these volunteers, I am most grateful.

But the establishment of a catering guild remains elusive. The catering ministry has the potential to generate substantially more revenue for St. Paul's through its own ministry and, more importantly, as a complement to our rental program within the community. Unfortunately, we depend on volunteers to staff this ministry. Until we have a committed team structure in place to be able to advertise our services, we will not be able to expand this ministry to its full potential - perhaps not even handle the current demand. We have the facilities. Do we have the will to increase their use?

Thank you to everyone who generously helped with events over the past year. We could not have done it without you!

Financial Balance Statement:

Item	Description	Amount	
Assets			
Balance on Hand: Jan. 1,2006			\$ 590.26
Income:			
Float	Advances from St. Paul's	\$ 488.00	\$ 488.00
Donations/Catering invoices	Payments from Events \$927.85 directly to St. Paul's account		
TOTAL ASSETS			\$ 1078.26
Liabilities			
Expenses:			
Food Purchases	Prepared food purchases for events	\$ 812.74	
Kitchen Supplies	Equipment and utensils	\$ 97.04	
TOTAL EXPENSES		\$ 909.88	\$ 909.88
Balance on hand:			
Cash		\$ 168.38	
TOTAL BALANCE ON HAND		\$ 168.38	\$ 168.38
TOTAL LIABILITIES			\$ 1078.26

Christmas Day Dinner – by Tony Copple

This ministry report was missing from last year's vestry report and is included this year for your information. Due to other commitments the Copple's were unable to prepare and organize a dinner in 2006. 2007 is also in jeopardy as Laurie-Ann will be on a mission trip to Pakistan. Is there someone reading this report who feels called to support this ministry?

More than two years ago Laurie-Ann Copple conceived the idea of running a dinner on Christmas day for folk who are in difficult or lonely circumstances. The idea refused to die and by the fall of 2004 she was discussing aspects of catering with friends from the church. The target guests were food cupboard clients, home alones, and international students away from home. I took on the task of finding the guests.

We were truly blessed by the time and financial contributions of members of the congregation. Nigel Kilby offered provide entertainment. We bought turkeys and prepared them in the same way we have done for Alpha Introductory dinners, when our numbers are similar.

Immediately after morning service on Christmas Day, volunteers set to: preparing vegetables, arranging tables, decorating and creating a great atmosphere. Every table was assigned a volunteer host, responsible for ensuring the guests would have a great time.

In the event, about 7 home alones and 23 Food Cupboard clients turned up. Three international students from Carleton University cancelled through sickness and a fourth traveled to Kanata but was unable to find the church. We discovered that except for a few, it was necessary to call people personally and invite them. We also discovered that cameras would not have been welcome. The guests loved the turkey, apple crisp and ice cream and squares and were very grateful to have been invited and had a great time. Nigel had them thoroughly enjoying dancing to reels and jigs, and we all sang a couple of carols. Volunteers chauffeured 13 to and from the church.

Our 29 volunteers were absolutely wonderful, with several whole families deciding to spend their Christmas evening with us, and being rewarded with jobs like chauffeuring, waiting tables and washing dishes. We received the full cost of food in donations from seven kind individuals. My greatest joy was to see the table volunteers getting the food for their guests and looking after them so well during the evening. Laurie-Ann and I felt the presence of the Holy Spirit in the hall with us. Acoustics in the hall were not a problem.

This dinner was our gift to those who honoured us with their company on this special day.

Church School – Shirley Mahar

A small team of teachers & helpers came together several times late last spring & summer to put together our curriculum this year & in so doing, showed just how dedicated they are to St. Paul's Church School. It has proven to be an interesting & challenging endeavour but they all rose to the challenge and did a fantastic job!

We have 6 teachers for each of the services with 15 helpers at 9:15 and 10 at the 11:00 service. The number of children registered this year is 54, which is a drop from last year & I'm not quite sure why that has happened, possibly because some of the children have not been registered.

All Saints Day, Nov. 1/06, proved to be, a fantastic time for all who participated in that "Special Activity Day". Children from Christ Church Bells Corners, St. Thomas Stittsville, & St. Michael & All Angels came together with St. Paul's to discover the meaning of All Saints Day and explore their own faith journeys. All the children from kindergarten to high school gathered together at St. Paul's at the end of the day for a time of sharing & worship before heading home. All were tired but we agreed that everyone had an awesome time. **Our next Special Activity Day is Ash Wednesday Feb. 21/07, watch the bulletin for more information.**

Our "Christmas Pageant" was a huge success & one that many people have said they would like to see repeated each year. The children had a wonderful time, as there was no stress placed on them to learn lines or perform any songs.

Many thanks to Fr. John & Fr. Bill for coming up with this terrific idea!

For the first time, this year we ran a "Children's Christmas Shop", during the Advent Bazaar. The idea was to allow the children to shop, without their parents, for something special for their family & friends. Some of the statements from the volunteers who ran the shop speak volumes. To quote a few: "The experience was beyond my wildest expectations", "Definitely my highlight of the week", "I can't wait to do this again next year", "My smile grows on the inside & out", "I lost count of the number of children who came through the shop & I did have to shoo out some adults who were enticed by all the goodies we had to offer", "It was delightful to see the expressions on the faces of the kids", "They were delighted at how wonderful their presents looked when they were wrapped", & ""You could see how proud they were to have picked out something special for Mom & Dad". To top it all off the proceeds from the sale purchased 2 goats from "World Vision". With success like this the "Children's Christmas Shop" will definitely be on the schedule for 2007!

Our focus this past year was on learning more about the needs of those who live in areas of the world that are far less fortunate than we are here in Canada. Through the efforts of a couple of BBQ'S, the Children's Christmas Shop, some children bringing in special donations themselves and small change from the collection plate, we managed to purchase enough animals to fill a stable, as well as buying 4 rabbits, clothing for 50 children, 4 harvest packs for 4 families, & 2 goats. These gifts were bought & distributed to those in need, through "World Vision". The cost of the gifts totaled \$1600.00! GREAT WORK KIDS! Hopefully next year we will surpass this amount and be able to purchase even more gifts!

Coffee/Tea Hosts – Jane & Paul Ledas

It's that time of year again when we tell you a little about the happenings in our respective service groups over the past year. It has been a great year for the coffee hosts with many wonderful volunteers serving coffee, tea and juice after all three of the Sunday services that we are so privileged to have here at St. Paul's.

This year we saw the introduction of Fair Trade Coffee as instituted and provided by Marg McGowan. The coffee donations offered on Sunday mornings have gone a long way for this cause coupled with Marg's selling of the bags of coffee after the Sunday services for the parishioners to take home to brew for themselves.

A smaller 42 cup coffee urn has been donated to the church for use both after the Sunday morning services, particularly the 9:15 service and upon any other occasions when coffee is being served.

At this time Paul and I want to thank you for allowing us to be involved in this ministry as coffee host coordinators for the last several years. It has been a good experience but time for us to hand over the reins. We sincerely want to thank Lynn and Steven Shames for accepting the role of coordinators for this important ministry. We hope that the congregation will continue to enjoy this time of fellowship and continue to include themselves as volunteers in helping to prepare and serve the coffee and tea on Sunday mornings. We are confident that it will be a smooth transition and we hope that you will give Lynn and Steven your support when called upon.

Thanks again for the many good years we've had as coordinators and we hope to continue in this ministry by helping in serving the coffee/tea on Sundays.

Good health and happiness to everyone in this new year ahead.

Fair Trade Coffee

In June 2006 we started to sell Fair Trade coffee at St. Paul's and followed in September by serving Fair Trade for coffee hour after the three Sunday services. We buy it from Equator Roasters in Almonte, a company which deals only in Fair Trade products. The coffee is top quality, organically grown and certified Fair Trade. This means the buyers negotiate with the local grower co-ops for a fair price which on average will triple the grower's income.

Our costs are	\$ 2083.35
Revenue	\$ 2241.28
Net profit	\$ 157.93

The profit should take into account that St. Paul's did not have to buy Sunday coffee during this period. I feel this is a worthwhile endeavor and should be continued. However I would like to have a committee of three people to assist in the administration of this ministry.

This report is submitted with thanksgiving for the assistance of Lorna Brule, Ann Lee, Joan Andrews and all who have supported the Fair Trade concept.

Communications Team – Lynn Shames

Our first year of stumbling is now over. Starting from scratch we have toiled to establish ourselves as a structured and efficient ministry.

2006 saw the rebirth of the *Cornerstone*. We now have a small but dedicated team working on producing regular editions. This publication will continue to adapt to the dynamic life of St. Paul's. In its new format, it is meant to be more than a financial reporting tool. The *Cornerstone* should reflect our congregational vitality.

The format of our bulletin has also been changed to reflect the needs of our growing community. Using legal size paper folded in a brochure style allows for more weekly information to be shared without the bulk of many pages.

Our website has undergone some significant modifications (many thanks to Mark Stalter – our website manager) in an effort to improve its “friendliness” and usability, and to allow for better dissemination of more information.

The first step of our assessment surveys has been completed by ministry leaders and is now being analyzed. The next survey will be directed towards all our parishioners. The last step will be directed at those on the parish list but not attending services at St. Paul's. By these efforts, we hope to acquire a detailed picture of the communication needs of St. Paul's community. This should be our springboard to a better communication strategy.

The communication team meets monthly in an effort to provide St. Paul's with a better communication structure.

St. Paul's Curling Club – Dave Dobson

The curling group got off slippery start this year, with half of last year's crew deciding not to return this year (they must have been caught between a rock and a hard place). However, thanks to a number of referrals from regular curlers, we are now back up to 24 regular curlers and 14 spares. It is great to have so many new people in the group and we are looking forward to finishing the season in sweeping style. We have 6 teams of 4 and play every second Saturday evening from November to March at the Nepean Sportsplex. We play 6 ends of curling and usually meet in the Sportsplex lounge after the game for a time of fellowship. Recently, due to financial reasons, the lounge has been closed during our games. However,

special arrangements have been made to have someone open the lounge for the thirsty patrons of the Curling Group. For more information, please contact Dave Dobson dabdobson@sympatico.ca

Cursillo

“Cursillo is a Spanish word that means "short course" and is pronounced "kur-SEE-yo." The movement began in the Roman Catholic Church in Spain during the late 1940s with the intention of building faith and renewing the Church. It has since grown into a worldwide movement which has taken root within a number of denominations. Cursillo seeks to foster, develop and sustain Christian leaders and to encourage apostleship. The movement tries to provide participants with tools to live the Christian life more fully, with a resulting impact on the world.” (www.oacm.ca)

Currently at St. Paul’s we have 62 adults who have attended a Cursillo Weekend and another 10 who have attended the youth equivalent known as Challenge.

If you have questions about Cursillo please speak to Lorna Brûlé, our Parish rep.

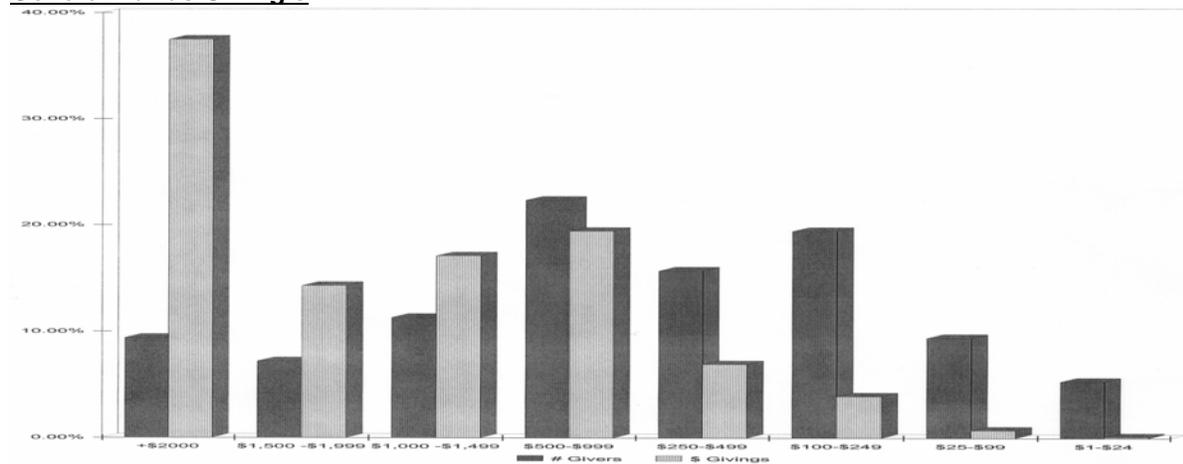
Envelope Secretaries – Bob & Nancy Moxley

There were 302 identifiable givers in 2006 (277 in 2005). These are parishioners giving \$25 or more in the year. Ninety-one (74 in 2005) parishioners, included in the preceding total, are using the Pre-Authorized Withdrawal (P.A.W.) program. The average annual giving by identifiable givers in 2006 was \$843 (\$723 in 2005).

Envelopes will continue to be available to those parishioners who wish them and we do encourage the use of the P.A.W. program. This program can be a convenience to both the parishioner and to St. Paul’s. Applications for the P.A.W. program are available on a table in the front foyer of the Church or from the Church Office.

We would like to thank the counters, both new recruits in 2006 and those who continued from previous years, for their valuable assistance over the past year and look forward to working with them in 2007.

General Funds Giving’s



Respectfully submitted,
Bob and Nancy Moxley

Families with Young Children – Miriam Kilby

The ministry was started in May with a gathering of 3 families to brainstorm new ideas and some solutions for the question: "As a family with young children, how can my needs be better met at St. Paul's?"

Some of the needs and ideas were:

- an older "buddy" at Sunday school to transition the younger/newer children feel comfortable and want to stay
- the nursery care to be formally running at the 11 am service
- new families to be teamed up with attending parishioners to "show them the ropes" and make introductions
- an opportunity to give back to the community without a huge time commitment, ex: kids clothes/toy exchange; spring cleaning/planting around the church; fundraising initiatives
- more social activities geared towards families with young children; i.e.: the time and activity inclusive of children
- if gatherings offered at church for adults only, having child care available at the church at that time
- a babysitting network, having a list of potential babysitters who belong to St. Paul's offering their services paid or volunteer
- babysitting exchange, parents trading their time
- home group made up of other young families

Our main initiatives were two potluck picnics, one held in June specifically for families with young children, and another inviting the whole church including a fundraising bbq for the Sunday school. The 11 am service nursery is now running and a babysitters list is made.

Garden Report – Betty Dukes

This was a busy year for the Church Gardeners, and Ground Keepers. Early in the year the City did come and inspect the Church Grounds and insisted we do a couple of major projects.

The stone wall on the North side of the parking lot was completed as requested. Some of the little 'ditches' between the curb and the park land were levelled off and seeded.

The area behind the church Sacristy was developed, filled with planting soil, and hostas were planted. The drain from the eaves trough from the church was buried at this time.

The Grit around the Utility shed was spread on both sides of the shed, and made 'neater'.

The area between the rear steps was levelled off, and is now storing the remaining stones from the Old Church.

The Pinery, area behind the church where there are mature pine trees was cleaned up and had some soil spread, and at this time only a couple of plants have been placed in this site.

Three crab apple trees were given to the Church and they were planted on the South Side of the grounds, across from the Church School windows. They are of different colors of flowering blossoms.

Work has started on the Kitchen Garden, but this space is uncompleted at this time. It will require more soil, and then plants. We hope to incorporate some of the stones, and 'terrace' the area prior to planting.

The Memorial Garden is still a work in Progress. This space will need some form of "hard scape" patio stones or a form of a brick path that is wheel chair or walker friendly. It will require some more plants, and possibly a shrub or two. This will be a major cost in the landscaping budget for 2007.

It was also discovered that we have an infestation of Grubs in the front lawn, and this is quite noticeable along Young Road. There is a lot of dead/brown grass there, and this will be another expense for the Budget.

I feel that a conservative estimate for our budget for 2007 would be approximately \$4000, to \$5000.00.

At this time I am pleased to say that the city has approved our plans and plans to release our monies to us in 2007.

I would like to take this opportunity to thank everyone who contributed to the developing and maintaining of the Church Grounds. We have six gardeners who have volunteered throughout the year, and another 12 helpers who come to assist for special/bigger projects.

Thank you to all of you for your time and efforts.

Gift Certificate Program - Darell Small

SALES	Bulk Barn	Farm Boy	Gary's	Loblaws	Loeb	Sobey's	Total
8:00 am	\$1,220.00	\$3,700.00	\$3,385.00	\$31,565.00	\$2,045.00	\$1,500.00	\$43,415.00
9:15 am	\$1,010.00	\$22,560.00	\$18,340.00	\$67,685.00	\$7,055.00	\$7,850.00	\$124,500.00
11:00 am	\$1,230.00	\$7,770.00	\$9,020.00	\$18,650.00	\$2,870.00	\$3,915.00	\$43,455.00
Office	\$200.00	\$5,160.00	\$5,205.00	\$18,792.00	\$915.00	\$1,235.00	\$31,507.00
Cash	\$0.00	\$1,900.00	\$2,850.00	\$2,875.00	\$320.00	\$130.00	\$8,075.00
	Bulk Barn	Farm Boy	Gary's	Loblaws	Loeb	Sobey's	
Totals	\$3,660.00	\$41,090.00	\$38,800.00	\$139,567.00	\$13,205.00	\$14,630.00	\$250,952.00
COGS	\$3,660.00	\$41,090.00	\$38,800.00	\$139,567.00	\$13,205.00	\$14,630.00	\$250,952.00
Discounts	\$183.00	\$2,054.50	\$1,940.00	\$6,657.51	\$396.15	\$543.40	\$11,774.56
Gross Profit	\$183.00	\$2,054.50	\$1,940.00	\$6,657.51	\$396.15	\$543.40	\$11,774.56
Selling & Admin Earnings before Interest							\$224.08
Interest Expense							\$315.11
Net Income							\$11,235.36

For 2006 Parish Council budgeted for \$15,000 and we earned \$11,181.

\$11,181 was turned over to the church general revenues.

For those of you new to St. Paul's we sell gift certificates redeemable at various stores: Loblaws/ Your Independent Grocer/ SuperStore, Food Basics/ Loeb, Farm Boy and Bulk Barn.

The potential for this program is huge. Last year we increased our income from \$10,250 to this year's \$11,181; a rather encouraging result. Considering the size of the increase in the number of families in the Parish we could be earning much more with this program. [See below]

The program generates 5% on sales of Loblaws/Independent/ SuperStore, 5% on sales of Food Basics/Loeb, 5% on sales of Farm Boy, 5% on sales of Bulk Barn. [Note: the certificates for Loblaws can be used at Your Independent Grocer and The SuperStore hence the "Loblaws/Independent/SuperStore".]

We all have to eat. What better way to accomplish two things, eat and give to the church at the same time.

My thanks to the following people whose time and work selling these certificates make this a joyful ministry for me: Larry Barkhouse (8 a.m.), Jean Ripley (9:15 a.m.), David Dobson (11:00 a.m.) and Lorna Brule (in the Office)

Some calculations:

Families on Parish roll: 450

Active: 225

Assume each family has a food budget of \$400 per month
Average income from the program 4.75% (estimated)

$225 \times \$400 \times 4.75\% = \$4,275$ per month
 $\$4,275 \times 12 = \$51,300$ per year (possible)

$\$11,000(\text{actual}) / 12 = \916
 $\$916 / 4.75\% = \$19,300$
 $\$19,300 / \$400 = 48$ families involved

Greeters – Cathy Wright

Thank you to all the loyal greeters that did a great job in 2006. You made visitors and newcomers feel welcome at the door and in the sanctuary as well.

There are now 19 of you between the 3 services but it is not quite enough. We need 2 at the 9:15 and 11:00. If we had more on the roster, the same people would not have to do it so often.

To all of you reading this report, please consider this an invitation to join the Greeter's Ministry.

Healing Prayer Ministry - Michèle Beckett

“If anyone among you is suffering hardship, he must pray. If a person is in good spirits, he should sing a hymn of praise. Is there anyone sick among you? He should ask for the elders of the church. They are to pray over him, anointing him in oil in the Name of the Lord.”

James 5:13-14

As I sit here and reflect on the Healing Prayer ministry during this past year, I realize how easy my job has been. God does the healing, and I get to marvel at His works once again.

I want to thank each member of the healing prayer ministry for their dedication to this ministry. With the growing demand for healing prayers at the Sunday services, much has been asked of them and they have always been willing to pray with and comfort those in need and to rejoice in the blessings.

And for the healing ministry team, there has been much to rejoice about this year. Once a month, healing prayer ministry was offered at the 8:00 service. As part of this, Carol McCreight, Esther Cavanagh, and Nigel Kilby have joined the team. Also, we welcomed Philippa Wilson and Heather Colls to the team at the 9:15 service. Outside the regular Sunday services, there have been many opportunities to pray with others during the healing services and throughout the week. As well, the team has been very fortunate to have Alison Filteau teach us on listening, grief and loss, and the elderly - Thank you.

We look forward to the coming year and all it holds.

Kanata Food Cupboard

The Kanata Food Cupboard is a registered charity, run by a community board, to serve the people of Kanata by providing emergency food to families in need.

St. Paul's is one of six church groups working on a weekly rotation to retrieve phone calls from the clients to the Food Cupboard and arrange times for pick-up, to pack and hand out the requested orders, and to deliver the food if necessary. The need for this service continues to grow. We now have 32 people who regularly volunteer their time to their community through this outreach ministry. We have two additional people who have volunteered to deliver groceries to the clients who are unable to come to the Food Cupboard. We always welcome new volunteers. If you feel you would be able to volunteer an afternoon or two once every six weeks to retrieve the calls coming into the Food Cupboard and then to enter them into the computer, or should you be able to help deliver food baskets Tuesday and /or Friday evenings once every six weeks, please contact Carol Fowler at 592-0124. We can all assist our local community by dropping off food items in the bins conveniently placed in all our local grocery stores, or in the bins found in the front hall of the church.

Respectfully submitted
Carol Fowler, Diane DeRusha
Coordinators for the St. Paul's Volunteers

St. Paul's Ladies Group – Cherlyn Andrews

The year 2006 marked the seventh year of activity of the St. Paul's Ladies Group.

We meet the third Wednesday during the months September to June at 7:00 p.m. in Rutter Hall.

As a fellowship group, once again we have had a number of interesting presentations as part of our activities throughout the year: Of particular interest were:

- Guest speakers on such topics as child abuse, breast cancer, importance of exercise in our daily lives, and the Reverend Canon Dr. Bill Prentice on various community ministries in the dioceses and how we could help these outreach ministries. In May, the Ladies Group hosted the Diocesan Anglican Church Women's one-day Annual.

A very special thank you to everyone who supported our activities this past year.
As always, it is the support and encouragement of everyone that results in a highly successful year.

Lay Assistants Report – William E. Colls

We currently have 35 members of the parish active in this ministry. I thank you all for your service over the past year. Current Lay assistants are:

8:00 am	9:15 am	11:00 am	Other Services
Richard Bradley	Amy Bridges	Joan Andrews	Lynne Shames
Bev Cathcart	Joseph Bridges	Michèle Beckett	Steve Shames
Esther Cavanagh	Francis Christensen	Don Brown	Carol Spencer
Richard Greene	Heather Colls	Alison Filteau	
Don Pruner	Martin Colls	Miriam Kilby	
Judy Reynolds	Harris Kirby	Paul Kluchert	
Nick Nickerson	Christina Merkis	Shirley Mahar	
Lewis Kruger	Russell Smith	Graham Martin	
	William Colls	Minx Mulhall	
	Bob Ferrier	Sandy Pinhey	
	Clyde Crane	Marilyn Holden Pritchard	
	Shirley Christensen	Lorna Brûlé	

We thank Karen Lee, Geoffrey Colls, and Marsha Fisher for their many years of dedicated service as they step down from this ministry.

This is my last report as Senior Lay Assistant. I thank all of you who have participated in this ministry for your dedicated service, support and help. Bev Cathcart will be assuming the position of Senior Lay Assistant, with effect from the Vestry meeting.

Christian Meditation – Marg McGowan

The Christian Meditation Group is now in its second year. We continue to meet weekly for teaching from John Main discs and meditation. Our group is small. We have 2 new members, putting our membership at 10; with an average weekly attendance of 7. All interested persons are welcome to join us on Monday evenings at 7:15 in the third classroom downstairs.

There will be a 6 week introductory teaching starting April 23 at Emmanuel United Church. This is primarily for persons seeking to explore Christian meditation. More details later.

St. Paul's Men's Group – Gordon Anthony

In the spring of 2006 Canon John Bridge appointed 8 men, namely Ken Kirk, Ray Brule, Ken Miller, Michael Turnbull, Gordon Ripley, John McGowan, Ed Gadd, and Gordon Anthony, to a steering committee whose mandate was to investigate the feasibility of a new Men's Group for St. Paul's.

Several meetings of the steering committee were held during the summer and early fall with an inaugural meeting November 28th at 7:30 PM in the church hall.

At this meeting, with an attendance of approximately 30 men, there were presentations from Canon John Bridges, Rector's Warden Francis Christensen, and members from the floor. This was followed by the completion of a questionnaire by all in attendance, the result of which was the following:

1. The need for an overall executive consisting of Chairman, Secretary, Committee Chairmen of the three subgroups (a) Spiritual (b) Barnraisers (c) Social
2. Regular monthly meetings of each group, with special meetings of the Barnraisers as the need arises.

Spiritual groups:

- a) Study of Men's Ministry books
- b) Retreats e.g. Bethesda in February
- c) Sponsorship of visiting speakers e.g. Isaiah 40 seminars

Barnraisers:

- a) Work within the church
- b) Work for needy parishioners outside the church

Social:

- a) Regular breakfasts within or outside the Church Hall
- b) Special dinners with guest speakers e.g. Valentine's Day.

The first social function was a breakfast held on January 20th at 8 am with an attendance of 32 men. An election took place chaired by Canon John Bridges with the following results:

Chairman:	Gordon Anthony
Secretary:	Michael Turnbull
Spiritual Group Leader:	Ted Harper
Barnraisers Group Leader:	Wayne Keech
Social Group Leader:	Ken Miller

The first meeting of the new executive was held Wednesday, January 24th and plans for future social and barn raising events were discussed.

Ted Harper is planning for a Men's study group to begin after Lent. Attendance at the Bethesda Retreat in February is encouraged.

Further communications to all men will be via the bulletin and via email to all who have registered their email addresses.

Music Ministry 2006 – Ann Faurbo

Mission Statement: To encourage and create an atmosphere of worship to the glory of God.

2006 was an amazing year for the Music Ministries of St. Paul's. Some of the highlights include the Pancake Supper Fundraiser, the Good Friday Service with the combined efforts of both Music Groups. The launch of our Concert Series at St. Paul's with our own musicians putting on the very first concert. There was the St. Andrew's Day Dinner and of course singing for our own Seniors Afternoon out program, once in June and then in December.

Circle of Blessings, made up of members from both the Chancel Choir and the Contemporary Worship Team minister to residents of Grace Manor on a semi regular basis. The highlight of their year was being able to perform a fundraising concert for the Palliative care unit of Grace Manor.

Late in the fall, the choir was able to purchase new burgundy red choir robes for all members of the Music Ministry.

I would like to personally thank each member for their outstanding commitment to the ongoing work and ministry of Music at St. Paul's.

Circle of Blessing – Judy Gibbon

Blessings to everyone. Your outreach music ministry continues to carry God's love and blessings to the seniors at Grace Manor once a month. We also continue to assist with Sunday evening worship at the Booth Center downtown. Whenever we gather together, the Lord continues to bless each and every one of us that are present. It is such an opportunity that He gives us, to give our gifts and talents back to Him for His use and glory.

In November of this past year, the 'Circle of Blessing' music group was asked to do a Palliative Care Fundraiser for the Ottawa Grace Manor Long Term Care Home. We gathered together on November 11/06 and again were all blessed.

We have been asked to bring the ministry back this year for another fundraiser for the Grace Manor Palliative Care Team; to visit Holy Redeemer Church in Kanata in February; to continue with the monthly

visits to the Grace Manor nursing home; to continue the visits to the Salvation Army Booth Center and support the worship ministry; to be a part of praise and worship evening of support for our upcoming Cursillo brothers and sisters in March; to be a part of a fundraiser event for Bethesda in June, and so we go forth as His disciples to make Christ known in the world, His Love, His Faithfulness, and His Presence.

Newcomers Ministry – Marion Allen

The Newcomers and Greeters Ministry welcomes and integrates newcomers into our parish family. Greeters can be seen in action in the Narthex each Sunday greeting visitors and veterans alike prior to the 9:15 and 11:00 am services. It is felt that the 8:00 am service is a smaller community and newcomers are easily identified and are made to feel welcome by the entire congregation at that service.

The Newcomers Ministry consists of 6 members who have visited more than 50 new families in 2006. We have provided 2 luncheons for our new families to meet one another and veterans of our community. At the time of the luncheons, a guided tour of our church space is conducted to make everyone more comfortable in their new church home. The luncheons have been very well attended and the tour has become a popular event with our new parishioners.

This ministry continues to encourage the entire parish to make hospitality a way of life in St. Paul's.

Nursery – Laurie-Jean Smith

We have had a great year in the Nursery, especially in September when, with huge thanks to Miriam Kilby, the Nursery was re-established for the 11:00 a.m. Service. We are now a team of 14 Guardians and 9 Helpers, on a rotational schedule per Service time, who look after an average of 3-4 children per Service. I would like to thank everyone who has helped out over the past year. Without your commitment & dedication, St. Paul's would not be able to supply this important ministry to our Members and Visitors. God Bless.

Operations Group 2007 – Steven Shames

The Operations and Maintenance broad ministry group oversees the Facilities development, Technical team, Office systems, Custodian, Gardens, Memorial Garden, Property & Maintenance and Space management ministries. Currently, our custodian is John Taylor. Betty Dukes and Marion Allen organize the gardens. Richard Greene manages the property and maintenance. Lastly, Bill is lead for the office systems and technical team.

Another contractor, Benoit Landscaping, has been hired for snow removal this year. The monthly fire alarm test procedure has been written to comply with Fire safety standards. The heating system operation manual is currently being written.

The sound in the church continually challenges the parishioners of St. Paul's. We have good equipment and will be tendering a sound specialist to review our acoustic requirements.

The area around the church is being completed to the satisfaction of the city of Ottawa. We should be receiving a good portion of the money back from the city, which is held in trust until the work is completed.

Within the Operations group the lead of Space management has been vacant. All of the ministries in St. Paul's need storage to carry on their activities to support this growing parish. This position will assess and manage storage requirements. Furthermore, the Facilities development position was vacant, as well.

Outreach Vestry Report – Philippa Wilson

“Attempting to make the best use of our resources to serve the needs of our community; locally and globally...”

Our ministry’s purpose:

- to coordinate outreach activities at St Paul’s, offering support where needed
- raise Parish awareness and participation in outreach activities
- to ensure that St Paul’s continues to be active in the wider community in a meaningful, purposeful and active role.

Our committee met in January and we attempted to balance local, national and global needs. We focused support for our ongoing ministries and to Anglican charities e.g. our diocesan ministries, The Primates World Relief Development Fund (PWRDF) and the Anglican Appeal. We looked at the year ahead, penciled into the calendar what we knew was going to happen, but we can only plan so far ... outreach is dynamic, new opportunities occur, people are inspired to serve and every year we are blessed. Here are some of the highlights of 2006.

Locally...

Minx Mulhall and her team continue to provide seniors in our community with our **“Afternoon Out Program”**. Meaghan Kidd and her team continue to provide an outreach program to Kanata’s youth; **“The Haven”**- a place for our local youth to “hang out” on Saturday nights. Our church actively supports the **Kanata Food Cupboard**, providing space in our basement to house the Food Cupboard and a team of volunteers led by Carol Fowler and Diane DeRusha. Carole Fowler also represents St Paul’s on **The Kanata Stittsville Refugee Sponsorship Group** – a number of our parishioners attend and support their fundraising events. We support, **The Bethesda Renewal Centre**, “a Christian place of renewal in a quiet rural setting where people of all ages and conditions of life may be restored in body, soul and spirit by the power of Our Lord Jesus Christ through the Holy Spirit”. Members of our contemporary music group, **The Circle of Blessing** have been entertaining and raising money for the Grace Manor Palliative Care Unit. Once again, in June, we participated in **Love Ottawa in Kanata**, organizing a team of volunteers to visit people’s homes to help with spring chores, our Youth helping with the Love Ottawa Food Drive.

We continue to support the Diocesan Ministries ...

Thanks to Bill and Penny Ranger for faithfully collecting and delivering items to our diocesan shelters, **Centre 454, The Well** and **Cornerstone**. From April to December over 2000 items were collected. Approximately 250 pairs of socks were collected in January for Centre 454 during our “Sock Sundays”. We continued with our summer collection of water; 1,280 bottles of water were collected in August and delivered to the shelters - our aim to give people on the streets in the heat of summer, not only clean water to drink but also a vessel that could be refilled. In December, we raised \$575 selling toques for the Raising the Roof Campaign of which **Cornerstone** is a member. Cornerstone is a women’s shelter taking women off the street by providing overnight accommodation, but also small apartments “... a vibrant transitional community for women moving from homelessness to hope, healing and housing”. (Sue Garvey, Director). Our Parishioners donated gifts for **The Well’s Christmas Party**.

Globally...

In October, we were pleased to welcome the return of Bishop John Okinda a Pentecostal Bishop from Migori, Kenya. Bishop John had visited us in 2004 and explained his calling to go to **Migori** where he was building a pastors’ training centre and an orphanage for the children of AIDS victims. He inspired Meaghan Kidd to visit Migori for three months in the summer of 2005 to work with the orphans. Laurie-Ann and Tony Copple also visited that summer for a 10-day outreach event. In addition, as ALPHA Advisors Laurie-Ann and Tony trained local pastors to lead Alpha courses. This resulted in an Alpha

Course held at the Migori Worship Centre, November 20, 2006 with 64 registered! On his visit, October 2006, Bishop John with his passion and sincerity gave us an update on how his plans were progressing, how his vision had expanded to not only spread the word of God and help the AIDS orphans, but to provide a self-sustainable community in Migori. His passion was contagious and, here at St Paul's, we hope to continue to help Bishop John see his vision become a reality.

We continue to support our foster children. **Ajarul** lives in the Sunderban area of West Bengal, India. Ajarul is 10 years old and we sponsor him through the Christian Children's Fund of Canada (\$396 pa). Alan Carson continues to correspond with Ajarul and his letters are posted on our notice board. Our Youth Group under the leadership of Kristian Gundersen supports their foster child, four year old, **Yvon** an orphan in Migori.

In the fall we supported **The Samaritan's Purse**, led by Betty Dukes, our parish filled 125 shoeboxes with Christmas gifts for children overseas. Our Sunday school raised an amazing \$1600 for a **stable** from World Vision's Christmas Gift Guide. Thanks to Marg McGowan, we are now using and selling "Fair Trade Coffee". During 2006 members of our parish donated over \$2000 to the **Primate's World Relief Development Fund**.

Thank you to all of you who contributed to our community, locally and globally.

Pastoral Care Visiting Team – Esther Cavanagh

Exciting things have been happening with the pastoral care visiting team ministry this past year. After several months without a coordinator, I joined as coordinator in June. We have had several people take the pastoral care course and participate in the screening in faith program since June. We now have increased our team from 2 to 8 members. We have been meeting approximately every two months to discuss questions or concerns and usually watch a video as part of our continued learning.

We have been able to respond to more of the identified pastoral, spiritual and emotional needs of the community. We have added a pastoral contact to persons who benefited from short term visits as well as visiting our regular long term clients. We bring God's presence to others by providing a caring, listening presence to those we visit.

We hope to increase our team members in the coming year. If you are interested, please contact Esther, coordinator of the team, at 613-836-3225. Questions are always welcome.

Prayers of the People – Francis Christensen

Spiritual lay leadership in prayer has been faithfully provided on Sunday mornings throughout 2006 by the following team of intercessors:

Pat Dukes	Amy Bridges	Ann Faurbo	Clyde Crane
Don Brown	Lynn Williams	Graham Martin	Ron Mahar
Vera Near	Tony Copple	Ted Harper	Michele Beckett
Francis Christensen			

There are currently 13 active members who contribute weekly to the Sunday morning liturgy through leadership in prayer. We offer our weekly thanksgivings for the many blessings the Lord continually shows to us as well as our petitions for the Church, for the World, for ourselves and for others - whether here at home, or in distant countries. We give thanks for all our intercessors and for their weekly dedication and discernment in focusing our morning worship and reflection.

Our intercessors would be pleased to include any specific prayers or petitions that you desire to have included in the Sunday Morning Prayers. Please advise the Church office or place your prayer requests in the binder on the table located on the table just outside the doors at the rear of the church.

For 2007, it is our intent, through God's grace, that the Prayers of the People will continue to be a meaningful representation of the petitions and thanksgivings of the parishioners of St. Paul's. All services are open to new intercessors. If you feel called to leadership and service in this prayer ministry, please speak to Fr. John or myself.

Prayer Chain (Phone) Ministry – Joan Andrews

Our prayer chain group is still serving the church and community in prayer. We have six individuals who are only too happy to do this ministry. At times we are very busy and then there are quiet times.

Quilting Group – Joan Ferrier

The Quilting Group (now in the thirty second year of its mission) continues to meet on Tuesday mornings from 9.30 a.m. to noon. We were pleased that during the 2006 season the "Crafters" group met in Rutter Hall at the same time, providing a combined effort to make the Christmas Bazaar items.

For the Ash Wednesday Program for Sunday School and Youth we directed and assisted in the production of 5 priests' stoles. (We notice that Father John proudly wears his stole when "white" is the liturgical colour!!)

Our Quilt table at the Bazaar netted \$712.00 while proceeds from the Quilt Raffle on December 5th were \$958.00. The Quilt was won by Jeanette Orr. New blue hymn books (Common Praise) for the congregation have been purchased from the proceeds of the raffle.

Reader's Report – Sandra Cooper

2006 was another successful year. There are 28 readers covering all 3 services.

I would like to thank all of the readers for their dedication and efforts.

Kanata/Stittsville Refugee Sponsorship Group

The purpose of the K/SRSG is to sponsor U.N. Convention refugees from around the globe in order to provide them with a safe haven and an opportunity for a new life in Canada, and specifically, in our community. Currently seven churches in the Kanata/Stittsville area support the K/SRSG as an outreach ministry providing support, including financial, to refugee families while they adapt to life in Canada. Continuing financial support from the seven churches is necessary in order for the K/SRSG to fulfill its mandate. At this time we are providing financial support (\$300/month – to be gradually phased down) for Samuel who arrived in Ottawa in September, 2006. We continue to financially support the family of orphans in Rwanda providing them with funds for schooling, food, rent, health care and clothing – cost to K/SRSG: \$4,656/year. At this time, we are awaiting the arrival of a refugee couple of Karen ethnic origin from Burma. They are currently living in a refugee camp in Thailand. This will be a full sponsorship meaning that our group will be required to provide financial support for one year.

Each year, the K/SRSG plans an information and fundraising event to highlight the work of this outreach ministry. In 2006 we hosted two such events - a **Burmese Night** held in May at Stittsville United Church,

and a **Debbie Danbrook Concert** held in November at Kanata United Church. Both events were well attended and provided us with \$3840 in funds to go towards our financial commitments. I wish to thank everyone at St. Paul's for your continuing support for this worthwhile outreach ministry.

Respectfully submitted,
Carol Fowler
St. Paul's Representative to the K/SRSG

Senior Afternoon Out Program – Minx Mulhall

This wonderful ministry to seniors, consists of over 20 volunteers within St. Paul's, is now in its 7th year. This ministry offers seniors living in our community, an opportunity to join in Christian fellowship and fun.

The success of this ministry comes from the dedication and faithfulness of so many people within the parish. Thank you to all who are involved.

Gathering, each Thursday at 2:00 p.m. we begin our program with an ecumenical service led by clergy from area churches. A few more volunteers from some of the other churches often come along to help out. Each week is such a blessed time for seniors and volunteers alike as we partake in a familiar Christian service. Often, this is the only time some of the seniors get to go to a church service. We are so blessed to have the commitment of the clergy from Glen Cairn United Church, Kanata United Church, St. John's Anglican and of course our own Fr. John along with our organist Harvey Cottrell.

Following the service we gather in Rutter Hall for a social time of laughter, fun and lots of treats (with way too many calories!!). But that just adds to our wonderful afternoon! We are so thankful to all the bakers, and special thanks to Sadie Moule & Gloria Bradley who have homemade baking for us almost every week. They must buy flour and sugar on a weekly basis!! Of course the afternoon wouldn't be a success without the people who set up, clean up and organize everyone when it's time to go home. Thank you to all; your faithfulness is so admired. Many of the Thursdays we have area entertainers come and put on a great show for us. We have enjoyed a variety of dancers, singers, bands, even 12-piece orchestra and 25-man choir. Thanks to Bev Rothwell who has done such a great job of booking, hosting and organizing our guests.

Another feature we offer for this afternoon out is drivers who will pick up seniors who need a drive. We have a very faithful crew of 5 or 6 drivers each week. We pick up seniors living in their own residences as well as those living in area retirement homes. This past year we were so thankful to have Stonehaven Manor in Bridlewood, help us out by picking up some seniors at another retirement home along with their own residents in their bus. The owner and staff provided this service without charge and faithfully picked up people each week. A special thank you to Catherine Whitney and Stonehaven Manor, your extra work was so appreciated.

Our plans for 2007 are similar to the past; along with the weekly services, we hope to host a luncheon followed by a special service. We have had Circle of Blessing Group and St. Paul's Choir join us. Throughout the year, the Youth Group provided baking and at Christmas made some very adorable gifts for the seniors. It always gives us such a pleasure of pride to have some of our own ministries involved. Speaking of involving other ministries, we have also found the Afternoon Out Program to be an opportunity to provide pastoral care to many of seniors and their families as needed.

St. Paul's should be proud of the various ministries and their connections with one another. I hope, from reading this report you are getting a sense of a very lively, involved ministry within St. Paul's because, that's exactly what it is!!! God has blessed those involved with this ministry but more importantly, HE has touched the lives of many who have lost touch with what a community church gave them, so many years ago.

God Is Love, Love One Another! This is an open invitation to all who read this to: Invite family, friends, and neighbours to join us at our Senior Afternoon Out Program on Thursday Afternoons. They will be blessed!!

Server's Vestry Report

We are truly blessed by the work of the youth, and the young at heart here at St. Paul's. The Server's here at St. Paul's are very active, most of them are in more than one ministry. We are thankful to those who have answered God's call. I send a special thank you to those Servers, who took time out of their busy schedules to help out for Christmas Eve, some doing double services. A special thank you goes to Teresa Splinter (Spencer) and Joseph Bridges for coming out of Server retirement to help out; Teresa served at the 4:00 Christmas Eve Service and Joseph served at the Christmas Day Service.

Our Servers are:

8:00 Service	Esther Cavanagh, Richard Greene, and Carol Spencer
9:15 Service	Kyle, Serena, and Tessia Berry, Joshua Bridges, Brian & Marc Habinski, Alexander Merkis, and Mathew Shamess
11:00 Service	Olivia Clarke, Laurie-Ann Copple, Ken Miller, and Amy Waterman.

I am planning to have one event for the Servers in late spring.

If you or anyone you know is interested in becoming a Server, please contact me at 613-836-1812, or carol.spencer@rogers.com.

Server Coordinator. Carol Spencer

Sidespersons

Each day is a new beginning given by God, therefore, "*Do not worry about tomorrow for tomorrow will worry about itself. Each day has enough trouble of its own*".

I am reminded how blessed we are to have the freedom to worship in our beautiful new church home, how fortunate we are to have Father John and his family in our midst, and how blessed we are have a Church family so willing to help those in need and welcome newcomers into the family.

I would like to thank the Sidespeople from the three services for their dedication to their positions and for their support of one another. I know, at times, I have forgotten someone on the schedule, or added someone who is no longer a sidesperson, and for that I am truly sorry. I do not intentionally neglect anyone and am deeply grateful for the wonderful job each and every one of you performs.

As for the 11:00 o'clock service, I would like to say a special thank you. You have been very accommodating when it comes to my "Leaders in Training". Kristian is aspiring to follow in Father John's footsteps and is doing a stupendous job of assisting.

"And they brought young children to Him, that He should touch them: and His disciples rebuked those that brought them. But when Jesus saw it, He was much displeased, and said unto them, Suffer the little children to come unto Me, and forbid them not: for of such is the Kingdom of God."

Respectfully submitted, Carole Taylor

STEWARDSHIP DEVELOPMENT

Our Synod and our Bishop have set as a priority the revitalization of good stewardship practices throughout the Diocese of Ottawa. This has led to a series of workshops throughout 2006 and running into 2007.

A stewardship conference took place at Kemptville College on Mar 24 and 25 to introduce the idea of further developing stewardship within each parish. Over 200 participants spent the week-end in worship, praise and education. Guest speaker for three sessions was Archbishop Hambridge who presented a very informative and entertaining series of talks. These, along with the various workshops, gave an increased awareness of what parishes are doing and how we can all improve.

The following workshops were available depending on a person's interest:

- Beginning the Journey
- The Blessing of Giving
- Stewardship of Volunteers
- Stewardship for a sustainable church, community and planet
- Preaching
- Energy and the environment
- Welcoming and integrating volunteers
- Discerning prayerfully, thinking strategically

The first session took place on June 3/06 in Smith Falls and was entitled "Vision Invites Participation". In this workshop the Diocesan Stewardship Educational Group gave guidance and offered resources to enable each parish to undertake its own all – parish visioning workshop. It highlighted how we grow as God's stewards and examined the mission of the church of today.

The second session entitled "The Narrative Budget" took place at Holy Trinity, Metcalfe, on Oct. 7/06. The narrative budget tells the story of what is being accomplished and how to support mission and ministry in our church. The advantage of this type of budget is a focus on ministry and not finances.

Jean Ripley,
Stewardship Officer

Tech Team

Although we have had members of the parish actively working in the support of various bits of technology used by the parish in an informal way for many years, this is the first year that we have formally pulled all these people and activities together in a group. The team mandate is briefly "the support of all systems and equipment used by the parish in support of ministry activities". This includes computers (both hardware and software), and their related network devices and services, telephones, church sound systems, AV Equipment, and security system.

There were a number of teething problems with all the systems as they underwent major expansion with the new building. In general, the systems are now stable, and for the most part providing the support that is required. We had been having on going trouble with receiving faxes at the church. We were able to run this problem to earth recently, and the church now receives faxes reliably. The acquisition of a new HP multifunction machine (printer/fax/copier/scanner) has given us increased flexibility, and reduced our costs. We are still experiencing very occasional problems with e-mail. No e-mail is being lost, but it does sometimes get delayed by a few hours. We know where and what the problems are, and are working on solutions with our outside providers.

The major problem remains the church sound system. It is much better than it was, but there are still parts of the church where it is difficult to hear. We were very fortunate to have the services of Gordon Thompson for the last year, and he has been able to much improve the system performance, but it is still far from perfect. As you will see in the budget for this year a considerable sum has been allocated to this

system. If this money is approved, we will bring in an acoustical consultant to help us develop a plan to address the problems. How quickly we can implement a recommendations will, of course, depend on funding being available.

We have recently implemented an e-mail list server, and will be setting up mailing lists for various ministries with in the parish. These lists are "self-identifying" and administered by the ministry leader. That means that if you want to be on the list you have to subscribe yourself. As soon as the subscription services are set up on the web page, we will publish the information in the bulletin, and Cornerstone.

Telephone Ministry

The Telephone Ministry was started in 1994. The Telephone Ministry will re-start to Kanata Retirement Home in the very near future. We have gone through many sound changes since opening our new church building. Being able to take hearable consistent sound through the sound system and then through the phone was a difficult hurdle.

We have tried the system a number of times and there are still problems we need to iron out. As soon as the system is tested and working perfectly we will resume the service to Kanata Retirement Home.

If you are physically unable to be at church and would like the service on Sunday morning please do give us a call and we can arrange it for you.

In past years we have also taken a wedding to a close relative who was physically unable to be at the Church for the ceremony.

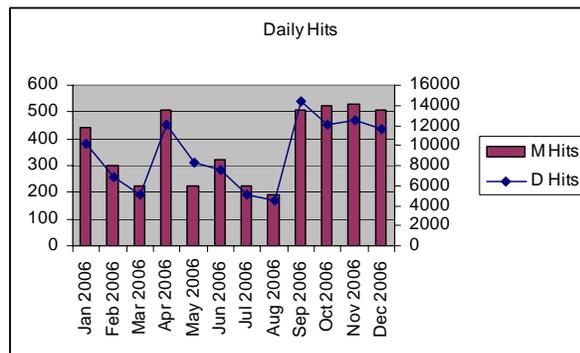
Respectfully submitted
Heather M. Colls

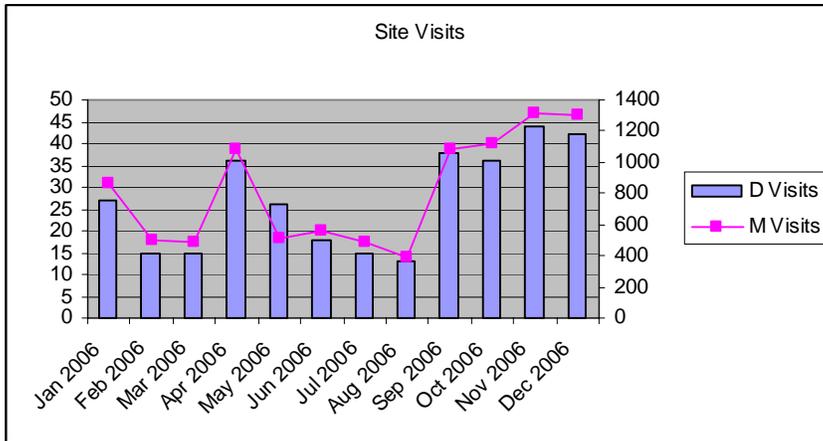
WEB SITE

The St. Paul's Hazeldean Kanata web site has been operational since May 2005 at www.stpaulshk.org. The site is constantly being updated – if you haven't looked at it this week, you've missed something new.

We are pleased to learn that a few families have joined St. Paul's as a result of the Website. They found the information on the site interesting enough to come and visit, and subsequently joined the congregation. That alone makes the effort worthwhile. Also, we know that:

- many parishioners use the site to get the Order of Service before coming on Sunday;
- others rely on the Announcements to keep up to date on happenings;
- the Calendars help keep track of dates and times;





Some facts:

- There are, on average, about 27 “visits” per day to the site, showing it is well used; (A ‘visit’ represents one computer logging onto the site.)
- The most used pages have been: (besides the Home Page) Weekly Bulletin, Announcements, Documents, and Contact List

The Website could use YOUR input:

- Digital Photos of the Church or church activities;
- News reports of group activities;
- Announcements of up-coming events;
- Ideas for new features for the site.

Go to the website and use the contact page. Or use e-mail to make your contribution webmaster@stpaulshk.org, or leave printed material at the office.

Respectfully submitted by Mark Stalter

Wednesday Morning Bible Study & Eucharist

If informal, relaxed and lively, describe a time of worship for you then this is a service and teaching time you would enjoy. This mid week service offers an opportunity to ask questions and study the next Sunday’s readings.

Wednesday morning group has changed somewhat. First when I started we had moms and children. As years went by the children went to school, but the parents still came. A few left for other places and now it is mostly adults.

We have a wonderful fellowship, 18 in all. Our study is lively, no questions too weird or stupid to ask. At times we have three priests in attendance, but Father John leads.

We gather for a snack after the Eucharist and during Advent \$200.00 was collected for the Kanata Food Cupboard. In addition, everyone takes a turn bringing the snack.

Please join us Wednesday’s at 10 am in the Chapel (or on really cold days, in the Boardroom!).

Respectfully submitted, Joan Andrews for Anne Lee

YOUTH

The Haven – Meaghan Kidd

The Haven is a church led but not church based youth group that runs through St. Paul's. Haven runs weekly on Saturday evenings from 7 – 9:30 pm and has been defined as a safe place for the youth of the community to come and have fun with their friends and form new relationships. The Haven is in its fourth year of service and averages 10 to 20 youth on a weekly basis. We have been blessed with two dedicated volunteers over the past year and we are grateful to Graham Winn and Shelley McLaughlin for their continued faithfulness, we also hope that in the near future we may be joined by many others like them.

Sr. Youth group – Emily Beckett

We continued meeting on Saturday afternoons from 12.30-2 during the school year. Since September we having been using the lesson plan Amy prepared over the summer and although the material is good, our numbers are still dwindling. As there are often more leaders than there are kids, we are thinking of trying new approaches or suspending the youth group until a need for it arises.

Summer Career Placements Program, Summer Intern – Amy Bridges

Over the summer, Phase In Counseling and St. Paul's organized a contract to create three separate curricula for St. Paul's youth groups: Jr Youth Church, Sr. Youth Church, and Haven. To aid this endeavour, a grant was obtained through the government of Canada's Summer Career Placement Program and a Summer Student Placement was organized.

The curricula for the Youth Churches attempts to integrate education regarding Anglican liturgy, history, and theology, into age appropriate activities, games, outings, lessons, and discussions. The lessons for each week are designed around the same biblical passages as that particular week's Church service.

The Haven's purpose and function is to shelter the youth of Kanata by providing a safe and comfortable environment where they can rest from whatever storms happen to be raging in their world. Consequently, the "curriculum" for this group is designed to facilitate "hanging out" (not doing much of anything in particular). This "doing nothing together" is laced, however, by leader-driven outings and activity days to inspire teamwork and design community between the participants in the group.

The Summer Career Placement Program position also created a body of policies to be used by the leaders of the youth groups, which – when followed – create a pattern of organization and provide liability safeguards.

Also, it created programs that are available to be used at a later date such as a summer camp and a goal-setting/future-life visioning day.

St. Paul's Anglican Church Hazeldean Kanata
Profit & Loss

January through December 2006

	Jan - Dec 06
Primary Income/Expense	
Receiptable Income	
4000 - Receiptable income	
4001 - Envelopes (from envelopes and PAW)	255,109.34
4002 - Memorial Donations	
4002.2 Directed Donations	850.00
4002 - Memorial Donations - Other	325.00
Total 4002 - Memorial Donations	1,175.00
4099 - Other receiptable donations	
4099.1 Rector's Fund (Directed Donations)	200.00
4099.2 Specified Missions	0.00
4099.3 - Directed	1,301.05
Total 4099 - Other receiptable donations	1,501.05
4003 - Envelopes - Sunday School	232.00
Total 4000 - Receiptable income	258,017.39
4100 - Other income	
4101 - Loose Offering	9,613.25
4102 - Community Services	476.50
4103 - Group Efforts	
4103.1 - Pancake Dinner	1,256.00
4103.2 - Chicken Bar-B-Que	5,305.10
4103.3 - Concert Series	2,960.00
4103.4 - Quilting Group	4,143.24
4103.5 - Christmas Bazaar	12,860.00
4103.6 - St. Andrew's Dinner	810.00
4103 - Group Efforts - Other	5,256.09
Total 4103 - Group Efforts	32,590.43
4105 - Gift Certificate Program	8,000.00
4107 - Hall Rental	17,110.00
4109 - Interest Income	1,413.55
4113 - Trust Income	3,424.76
4108 - Sunday School (Sunday School Offering)	1,431.55
4115 - Petty Cash (money rec'd in office)	30.35
4118 - Catering Revenue (Catering Revenue)	
4118.1 - Catering General Income	927.85
4118 - Catering Revenue (Catering Revenue) - Other	400.00
Total 4118 - Catering Revenue (Catering Revenue)	1,327.85
4119 - Equator Coffee	2,241.28
4100 - Other income - Other	5,878.78
Total 4100 - Other income	83,538.30
Total Receiptable Income	341,555.69
Expense	
5000 - Apportionment	
501a - Diocese	18,685.00
501b - Missions	21,109.00
501c - Equalization Assessment	889.00
503 - Insurance	3,957.00
Total 5000 - Apportionment	44,640.00

7:09 PM

01/28/07

Cash Basis

St. Paul's Anglican Church Hazeldean Kanata

Profit & Loss

January through December 2006

	<u>Jan - Dec 06</u>
5100 - Salaries	
511 - Priest	42,173.00
513 - Secretary	20,800.00
514 - Organist	19,000.00
515 - Janitor	7,421.40
516 - Pulpit Supply	305.00
517 - Organist Supply	600.00
519 - Youth Coordinator	9,600.00
520 - Sunday School	3,000.00
521 - Secretary Supply	268.00
Total 5100 - Salaries	<u>103,167.40</u>
5200 - Employee Expense	
521 - Rector's Housing	22,846.00
525 - Trans Allowance Rector	7,471.00
529 - Employer's Share	21,968.00
Total 5200 - Employee Expense	<u>52,285.00</u>
5300 - Office	
5301 - Telephone	1,626.59
5303 - Postage	929.19
5305 - Supplies	1,783.60
5307 - ISP	509.40
5309 - Software	149.99
5310 - Server/ PC Mtnce	2,001.44
5311 - Advertising	534.00
5313 - Photocopier	7,248.77
5315 - Envelopes	797.64
5320 - Furniture & Equipment (non capital major purchases)	1,493.45
Total 5300 - Office	<u>17,054.07</u>
5400 - Building	
5401 - Utilities Gas	9,197.18
5403 - Utilities Hydro	11,820.50
5405 - Utilities Water	1,968.84
5407 - Janitorial Supplies	1,178.00
5409 - Maintenance (Exterior)	1,494.05
5411 - Maintenance (Interior)	4,784.02
5412 - Building Security	2,195.90
5413 - Snow Removal	4,900.00
5415 - Instrument Repair	705.00
5416 - Sound System	2,149.14
5417 - Gardening	1,744.20
Total 5400 - Building	<u>42,116.83</u>
5500 - Bank Charges	
5501 Bank Service Charges	759.59
Total 5500 - Bank Charges	<u>759.59</u>
5600 - People	
5601 - Altar Supplies	1,570.29
5603 - Kitchen Supplies	1,206.66
5605 - Christian Childrens' Fun	396.00
5609 - Outreach & Mission	3,475.33
5610 - Group Efforts General (parish wide group efforts)	4,254.05
Total 5600 - People	<u>10,902.33</u>

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Cash Basis

St. Paul's Anglican Church Hazeldean Kanata
Profit & Loss
January through December 2006

	<u>Jan - Dec 06</u>
5700 - Education & Music	
5701 - Sunday School	566.14
5703 - Adult Education	382.50
5705 - Music Expenses	1,635.44
5709 - Educational Conferences	125.00
5711 - Synod Expenses	475.61
5713 - Children & Youth	730.88
5702 - Cornerstone Publication	180.83
5710 - Day by Day publication	176.00
Total 5700 - Education & Music	4,252.40
5800 - Liturgy	
5801 - Baptism Costs	112.20
5803 - Stewardship	135.00
5809 - Liturgy Expense	638.67
Total 5800 - Liturgy	885.87
5900 - Miscellaneous	
5901 - Service Charges	880.00
5903 - Mortgage Interest	
5903.1 - Bridge Loan Interest (Parishioner P. Notes)	24,670.10
5903 - Mortgage Interest - Other	3,187.28
Total 5903 - Mortgage Interest	27,857.38
5905 - Miscellaneous	837.04
5950 - Discretionary Expenses	688.60
5990 - GST Expense	3,886.36
5904 - Equator Coffee	2,233.87
5991 - PST Expenses	1,988.49
5900 - Miscellaneous - Other	380.80
Total 5900 - Miscellaneous	38,704.54
6100 - Catering Expenses	
6101 - Catering Food	1,770.63
6102 - Catering Beverage	18.60
6103 - Catering Supplies	230.21
Total 6100 - Catering Expenses	2,020.44
Total Expense	316,788.47
Net Ordinary Income	24,767.22
Net Income	24,767.22

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St. Paul's Anglican Church Hazeldean Kanata
Balance Sheet
As of December 31, 2006

	Dec 31, 06
ASSETS	
Current Assets	
Chequing/Savings	
1000 - Cash & Bank accounts	200.00
1003 - Petty Cash	200.00
1004 - Seniors Float (for Seniors Ministry)	39,470.09
1005 - Checking (current chequing account)	518.93
1007 - Catering Float (Float for Catering events)	-14,204.62
1000 - Cash & Bank accounts - Other	-14,204.62
Total 1000 - Cash & Bank accounts	26,184.40
Total Chequing/Savings	26,184.40
Other Current Assets	
GIC Building (GIC to back LC to City of Ott)	46,495.73
1100 - Trust Funds (trust funds on account with)	
1101 - General Trust Fund	16,922.43
1102 - D. Bradley Trust (money given in memory of Dain)	11,000.00
1103 - Orma Bradley Trust	13,194.52
1104 - W.C. Bradley Trust	70,400.03
Total 1100 - Trust Funds (trust funds on account with)	111,516.98
Total Other Current Assets	158,012.71
Total Current Assets	184,197.11
Fixed Assets	
120 - Fixed Assets	
121 - Property & Buildings	932,487.61
122 - Property Interior	114,748.90
123 - New Equipment	8,651.35
125 - New Building (New Church)	
125.1 Soft Costs (Interest, Fees etc)	301,011.44
125.5 Directed Donations (Donations for specific items)	650.00
125 - New Building (New Church) - Other	2,894,962.74
Total 125 - New Building (New Church)	2,996,624.18
Total 120 - Fixed Assets	4,052,512.04
Total Fixed Assets	4,052,512.04
Other Assets	
130 - Accounts Receivable	
132 - Receivable Gift Cert Prog (amount theoretically due to c)	25,911.35
Total 130 - Accounts Receivable	25,911.35
Total Other Assets	25,911.35
TOTAL ASSETS	4,262,620.50
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
209 - Rector's Discretion	-100.00
2200 - Miscellaneous	
2220 - Building Fund	
2220.1 Other Funding	141,134.74
2220 - Building Fund - Other	983,000.03
Total 2220 - Building Fund	1,124,134.77
Total 2200 - Miscellaneous	1,124,134.77
2300 - Due to Diocese of Ottawa (Parish Assessment & other)	
2301- PWRDF	190.00

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Cash Basis

St. Paul's Anglican Church Hazeldean Kanata
Balance Sheet
As of December 31, 2006

	Dec 31, 06
2300 - Due to Diocese of Ottawa (Parish Assessment & other) - Other	58,439.98
Total 2300 - Due to Diocese of Ottawa (Parish Assessment & other)	58,029.98
2200 - GST Payable (Receivable)	-52,248.45
Total Other Current Liabilities	1,130,416.30
Total Current Liabilities	1,130,416.30
Long Term Liabilities	
2500 - Mortgage	45,131.26
2700 - Extension Fund Mortgage (New building mortgage)	1,025,255.84
2800 - Bridge Financing (Construction financing)	
2810 - Anglican Foundation Loan (Construction loan)	61,357.38
2820 - Individual Bridge Loans (Secured by Promissory Notes)	197,515.01
2830 - Diocese of Ottawa (Bridge secured by L/C & PST)	80,000.00
2800 - Bridge Financing (Construction financing) - Other	-4,068.40
Total 2800 - Bridge Financing (Construction financing)	334,803.97
Total Long Term Liabilities	1,405,191.07
Total Liabilities	2,535,607.37
Equity	
3100 - Trust Funds	
312 - General Trust Fund	16,822.43
313 - Daina Bradley Trust	11,000.00
314 - Orma Bradley Trust	13,194.52
315 - W.C. Bradley Trust	180,400.03
316 - B. Lebarron Trust	400,000.00
Total 3100 - Trust Funds	621,516.98
3000 - Opening Bal Equity	1,000,724.03
3900 - Retained Earnings	80,004.90
Net Income	24,767.22
Total Equity	1,727,013.13
TOTAL LIABILITIES & EQUITY	4,262,620.50